

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 4

Run Time: 12-05-2020 03:05:51

**Selection Criteria :**

Business Unit : UNDP1  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00093646

<b>Project Id : 00086365 Effective Governance</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # : 00093646 Regional Parliament Project</b>	<b>Impl. Partner :</b>	<b>02592 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 38901 (Pacific Centre - Fiji)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	26,496.21	0.00	26,496.21
61205 - Salaries - GS Staff	0.00	6,915.56	0.00	6,915.56
62110 - Contrib Joint Staff Pension-NP	0.00	3,240.36	0.00	3,240.36
62115 - Contrib to Med,Soclns-NP Staff	0.00	836.86	0.00	836.86
62140 - Annual Leave Expense - NO	0.00	1,632.00	0.00	1,632.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,348.94	0.00	1,348.94
62215 - Contrib. to Medical, social In	0.00	184.01	0.00	184.01
62240 - Annual Leave Expense - GS	0.00	-2,477.30	0.00	-2,477.30
63530 - Contribution to EOS Benefits	0.00	1,252.96	0.00	1,252.96
63535 - Contribution to Security	0.00	1,503.55	0.00	1,503.55
63545 - Contribution to ICT	0.00	501.19	0.00	501.19
63550 - Contributions to MAIP	0.00	133.68	0.00	133.68
63555 - Contribution to UN JFA	0.00	1,002.37	0.00	1,002.37
63560 - Contributions to Appendix D	0.00	100.24	0.00	100.24
65115 - Contributions to ASHI Reserve	0.00	2,672.96	0.00	2,672.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	268.92	0.00	268.92
71205 - Intl Consultants-Sht Term-Tech	0.00	106,758.06	0.00	106,758.06
71305 - Local Consult.-Sht Term-Tech	0.00	1,935.66	0.00	1,935.66
71405 - Service Contracts-Individuals	0.00	1,218.04	0.00	1,218.04
71410 - MAIP Premium SC	0.00	3.90	0.00	3.90
71415 - Contribution to Security SC	0.00	43.91	0.00	43.91
71605 - Travel Tickets-International	0.00	39,936.88	0.00	39,936.88
71615 - Daily Subsistence Allow-Intl	0.00	-3,567.70	0.00	-3,567.70
71620 - Daily Subsistence Allow-Local	0.00	1,871.00	0.00	1,871.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	388.00	0.00	388.00
71635 - Travel - Other	0.00	1,297.24	0.00	1,297.24
72405 - Acquisition of Communic Equip	0.00	24.93	0.00	24.93
72430 - Postage and Pouch	0.00	14.33	0.00	14.33
74599 - UNDP cost recovery chrgs-Bills	0.00	2,778.47	0.00	2,778.47
75707 - Learning - subsistence allowan	0.00	-1,700.00	0.00	-1,700.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
77630 - Dep Exp Owned - ITC	0.00	425.69	0.00	425.69

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>197,040.91</b>	<b>0.00</b>	<b>197,040.91</b>
-----------------------------	-------------	-------------------	-------------	-------------------

<b>Total for Dept : 38901</b>	<b>0.00</b>	<b>197,040.91</b>	<b>0.00</b>	<b>197,040.91</b>
-------------------------------	-------------	-------------------	-------------	-------------------

<b>Total for Output : 00093646</b>	<b>0.00</b>	<b>197,040.91</b>	<b>0.00</b>	<b>197,040.91</b>
------------------------------------	-------------	-------------------	-------------	-------------------

**Combined Delivery Report By Project****UN Development Programme**

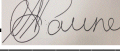
Report ID: unglcdrp

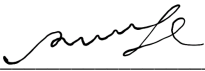
Page 2 of 4

Run Time: 12-05-2020 03:05:51

<b>Project Id : 00086365 Effective Governance</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>		
<b>Output # : 00093646 Regional Parliament Project</b>	<b>Impl. Partner :</b>	<b>02592 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>United Nations Development Pro</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>197,040.91</b>	<b>0.00</b>	<b>197,040.91</b>
------------------------	-------------	-------------------	-------------	-------------------

Signed By : Nanise Saune-Qaloewai : nanise.saune@undp.  Date : 13-May-2020

Signed By : Levan Bouadze  Date : 12-May-2020



**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

Page 4 of 4

Run Time: 12-05-2020 03:05:00

**Funds Utilization****Selection Criteria :**

Business Unit : UNDP1  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00093646

**Project/Award: 00086365 Effective Governance****Period : As at Dec 31, 2015**

<b>Output #</b>	<b>00093646</b>	<b>Impl. Partner :02592 UNDP (Direct Execution)</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			9,063.26
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00